

Member Dues Overview

Month/Year Overview	ORIGINAL GOAL	Projected GOAL	2014	2013	2012	2011	2010	2009	2008	2007
January	\$750,000.00	\$758,133.63	\$758,133.63	\$2,005,187.00	\$1,307,284.00	\$1,040,000.00	\$324,868.00	\$850,000.00	\$722,986.00	\$608,043.00
February	\$1,200,000.00	\$704,105.63	\$704,105.63	\$615,213.00	\$630,681.00	\$786,272.00	\$351,956.00	\$381,000.00	\$989,130.00	\$130,000.00
March	\$2,000,000.00	\$1,693,282.63	\$1,693,282.63	\$1,681,963.00	\$1,752,543.00	\$1,753,301.00	\$1,598,220.00	\$3,728,845.00	\$3,391,350.00	\$3,658,280.00
April	\$1,250,000.00	\$542,293.63	\$542,293.63	\$625,976.00	\$1,212,664.00	\$472,080.00	\$616,455.00	\$672,996.00	\$1,523,138.00	\$353,100.00
May	\$1,250,000.00	\$990,005.00	\$990,005.00	\$658,826.63	\$1,102,353.00	\$540,083.00	\$812,146.00	\$987,051.00	\$1,948,647.00	\$1,170,998.00
June	\$2,300,000.00	\$2,205,982.63	\$2,205,982.63	\$1,757,976.00	\$1,806,479.00	\$1,297,598.00	\$3,081,098.00	\$2,163,190.00	\$3,980,250.00	\$3,273,137.00
July	\$1,600,000.00	\$1,163,099.63	\$1,163,099.63	\$622,801.00	\$981,574.00	\$385,605.00	\$1,188,091.00	\$1,025,682.00	\$2,315,714.00	\$1,020,080.00
August	\$900,000.00	\$810,044.63	\$810,044.63	\$301,226.63	\$879,303.00	\$123,919.00	\$1,395,610.00	\$965,296.00	\$1,296,500.00	\$274,940.00
September	\$2,600,000.00	\$2,736,823.63	\$2,736,823.63	\$1,761,430.63	\$2,634,086.00	\$1,307,339.00	\$4,152,265.00	\$2,406,059.00	\$3,080,227.00	\$3,018,999.00
October	\$3,200,000.00	\$3,758,067.40	\$3,758,067.40	\$422,595.63	\$2,835,081.00	\$304,336.00	\$4,985,363.00	\$667,321.00	\$5,996,745.00	\$975,735.00
November	\$750,000.00	\$350,000.00	\$246,601.84	\$623,759.63	\$660,832.00	\$789,176.00	\$415,500.00	\$1,005,344.00	\$251,000.00	\$677,958.00
December	\$500,000.00	\$175,000.00	\$25,000.00	\$1,346,134.21	\$135,000.00	\$1,471,817.00	\$343,500.00	\$1,052,811.00	\$950,500.00	\$3,224,324.00
YEARLY TOTAL	\$18,300,000.00	\$15,886,838.44	\$15,633,440.28	\$12,423,089.36	\$15,937,880.00	\$10,271,526.00	\$19,265,072.00	\$15,905,595.00	\$26,446,187.00	\$18,385,594.00

Quarter Overview	Original	Projected	2014	2013	2012	2011	2010	2009	2008	2007
1st QTR	\$3,950,000.00	\$3,155,521.89	\$3,155,521.89	\$4,302,363.00	\$3,690,508.00	\$3,579,573.00	\$2,275,044.00	\$4,959,845.00	\$5,103,466.00	\$4,396,323.00
2nd QTR	\$4,800,000.00	\$3,738,281.26	\$3,738,281.26	\$3,042,778.63	\$4,121,496.00	\$2,309,761.00	\$4,509,699.00	\$3,823,237.00	\$7,452,035.00	\$4,797,235.00
3rd QTR	\$5,100,000.00	\$4,709,967.89	\$4,709,967.89	\$2,685,458.26	\$4,494,963.00	\$1,816,863.00	\$6,735,966.00	\$4,397,037.00	\$6,692,441.00	\$4,314,019.00
4th QTR	\$4,450,000.00	\$4,283,067.40		\$2,392,489.47	\$3,630,913.00	\$2,565,329.00	\$5,744,363.00	\$2,725,476.00	\$7,198,245.00	\$4,878,017.00

Cycle Overview	
Original Cycle Goal	\$30,250,000.00
Projected Cycle Goal	\$28,309,927.80
Current Cycle Total	\$28,056,529.64
2012 Cycle	\$26,209,406.00
2010 Cycle	\$35,170,667.00
2008 Cycle	\$44,831,781.00